

Appendix 1 - Schedule of Corporate Services and Miscellaneous Finance Revenue Grant Funding for 2013/14

Grant	Funding Body	Grant Funding	Matched Funding	Division	Lead Officer	Purpose of Grant	Subject to Audit
Housing Benefits	Department for Work and Pensions (DWP)	£1,367,763		Housing Benefits	David Regan	Funds housing benefit staff who process housing benefit claims.	Yes
Housing Benefits	Welsh Government (WG)	£65,912		Housing Benefits	David Regan	Implementing Welfare Benefit Reform	Yes
Housing Benefits	Welsh Government (WG)	£95,613		Housing Benefits	David Regan	Pilot Project for Welfare Reform	Yes
Housing Benefit Subsidy	Department for Work and Pensions (DWP)	£58,286,815		Housing Benefits	David Regan	Funds the housing benefits payments	Yes
Rural Development Plan/ Lead Body	EU funding via Welsh Government (WG)	£37,555		Corporate Finance	Nicole Scammell	Funds staff time on Lead Body financial compliance work	Yes
PFI - Sirhowy Enterprise Way	Welsh Government (WG)	£4,517,955		Highways	Terry Shaw	Public Finance Initiative (PFI) Grant relates to Sirhowy Enterprise Way (SEW)	Yes
PFI - Schools	Welsh Government (WG)	£2,790,195		Education	Bleddyn Hopkins	Public Finance Initiative (PFI) Grant relates to Schools Schemes. The two schools are Lewis School and YGG Cwm Rhymini.	Yes
Programme Manager – Partnership Development and Collaborative Improvement	EU funds via Local Service Board (LSB)	£80,234		Legal & Governance	Dan Perkins	Funds staff to develop partnership and collaborative improvement	Yes
Personal Information Sharing	EU funds via Local Service Board (LSB)	£109,536		IT	Phil Evans	Funds staff to support personal data sharing across public, private and Voluntary sector organisations in the Caerphilly Local Service Board regions	Yes
Caerphilly Passport	EU funds via Local Service Board (LSB)	£207,003		Human Resources	Gareth Hardacre	Funds staff to administer the "Passport" programme	Yes
Academy Programme	Job Centre Plus	£121,882		Human Resources	Gareth Hardacre	Funds staff to administer the "Passport" programme	Yes
Total: -		£67,680,463	£0				